State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0107 Egg Harbor City - C	ounty of Atlantic		•	Adopted ▼
Municode:			Filename:	0107_fba_2023.xl	sm
	Website:	www.eggharborcity.org			
	Phone Number:		609-965-0081		
	Mailing Address:		500 London Ave		
		Municipality:	Egg Harbor City	State: NJ Zip:	08215
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lisa		Jiampetti	12/31/2024	jiams208@comcast.net	
	Chief Administr	ative Officer	_		
Lisa		Jiampetti		jiams208@comcast.net	
	Chief Financial	Officer			
Jodi		Kahn		jodik@eggharborcity.org	
	Municipal Clerk				
Meg		Steeb		megs@eggharborcity.org	
	Registered Mun	icipal Accountant			
Leon		Costello		lcostello@ford-scott.org	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Karl		Timbers	12/31/2023	k.timbers@eggharborcity.org	3
Kim		Hesse	12/31/2024	k.hesse@eggharborcity.org	
Mason Jr.		Wright	12/31/2023	masonwrightjr@yahoo.com	
Steven		Dash	12/31/2025	s.dash@eggharborcity.org	
Donna		Heist	12/31/2023	donnamheist@icloud.com	
Ingrid		Nieves Clark	12/31/2025	i.nieves-clark@eggharborcity	org.
Kim		Hesse	12/31/2025	k.hesse@eggharborcity.org	
Kasey		Attianese	12/31/2024	k. attianese@eggharborcity.c	org
Joseph Jr.		Ricci	12/31/2024	j.riccijr@eggharborcity.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2023 F</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>runes</u>	110tuan Estimatou	<u>run 1501 y</u>
Municipal Purpose Tax	2.299	\$4,574,754.52	21.94%	\$2,777.19	Municipal Purpose Tax	ACTUAL	\$4,643,857.85
Municipal Library	2.2))	ψτ,5/τ,/5τ.52	0.00%	\$0.00	Municipal Library	ACTUAL	ψτ,0τ3,037.03
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.742	\$3,465,395.00	16.62%	\$2,104.34	Local School District	ACTUAL	\$3,488,215.00
Regional School District	0.788	\$11,567,056.00	55.48%	\$951.90	Regional School District	ESTIMATED	\$1,575,000.0
County Purposes	0.551	\$1,095,686.41	5.26%	\$665.61	County Purposes	ESTIMATED	\$1,125,000.0
County Library	0.040	\$78,876.37	0.38%	\$48.32	County Library	ESTIMATED	\$80,000.00
County Board of Health	0.027	\$53,920.41	0.26%	\$32.62	County Board of Health	ESTIMATED	\$55,000.0
County Open Space	0.006	\$11,914.46	0.06%	\$7.25	County Open Space	ESTIMATED	\$12,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	5.453	\$20,847,603.17	100.00%	\$6,587.22	Total ESTIMATED amount to be raised by	taxes	\$10,979,072.85
Total Taxable Valuation as of	October 1, 2022	\$198,973,400.00			Revenue Anticipated, Excluding Tax Levy		6,402,974.11
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · ·	, , ,			Budget Appropriations, before Reserve for	Incollected Toyes	10,827,250.50
Current Year Average Residential Ass	aggmant	\$120,800.00			Total Non-Municipal Tax Levy	Disconected Taxes	\$6,335,215.00
Current Teal Average Residential Ass	=	\$120,800.00			1	T	
	.				Amount to be Raised by Taxes - Before RU	1	\$10,759,491.39
	<u>Prior Y</u>	<u>Year to Current Year C</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$219,581.46
					Total Amount to be Raised by Taxes		\$10,979,072.85
	<u>Comparison</u>	n - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	Γ	98.00%
	2.299	2.300	0.04%			_	
					If % used exceeds the actual collection % th	en	
	Comparison	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	•		
	\$4,574,754.52	\$4,643,857.85	1.51%	\$69,103.33	Tax Collections - ACTUAL as of Prior Y	v _{ear}	
	ψ1,571,751.32	Ψ1,013,037.03	1.5170	ψ09,103.33	Total Tax Revenue, Collections CY 2022	- Cur	10,809,034.4
	Comparison - Impact	t on Avg. Residential T	ax Pavment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2022	-	10,922,366.9
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.96%
	\$2,777.19	\$2,778.40	0.04%		,	=	
	\$2,///.19	\$4,776.40	0.04%	\$1.21	Delinquent Taxes - December 31, 2022		\$13,448.51
				CI / HED 4	Definquent Taxes - December 31, 2022	=	ψ13, 11 0.31
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-11.13%	(\$38,697.04)	\$347,697.04	\$309,000.00	\$309,000.00			\$0.00				
08	Local Revenue	551.83%	\$14,246,778.06	\$2,581,721.94	\$16,828,500.00	\$348,500.00			\$16,480,000.00				
09	State Aid (without offsetting appropriation)	5.91%	\$27,971.00	\$473,461.00	\$501,432.00	\$501,432.00							
08	Uniform Construction Code Fees	-23.02%	(\$16,599.00)	\$72,099.00	\$55,500.00	\$55,500.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-2.36%	(\$26,956.22)	\$1,143,381.35	\$1,116,425.13	\$1,116,425.13							
08	Other Special Items	832.86%	\$3,628,902.04	\$435,714.94	\$4,064,616.98	\$4,064,616.98							
15	Receipts from Delinquent Taxes	-94.21%	(\$122,085.52)	\$129,585.52	\$7,500.00	\$7,500.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.54%	(\$120,900.61)	\$4,764,758.46	\$4,643,857.85	\$4,643,857.85							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	176.70%	\$17,578,412.71	\$9,948,419.25	\$27,526,831.96	\$11,046,831.96	\$0.00	\$0.00	\$16,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UE	TD 2		•						

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IATIONS SU	VIIVIANT (ALL	OI EKATING F	UNDS		1		1				11	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	13.00	3.40%	\$19,300.00	\$567,500.00	\$586,800.00	\$586,800.00								
21	Land-Use Administration	0.50	3.00	35.10%	\$26,500.00	\$75,500.00	\$102,000.00	\$102,000.00								
22	Uniform Construction Code	0.50	2.00	0.73%	\$500.00	\$68,350.00	\$68,850.00	\$68,850.00								
23	Insurance			18.79%	\$140,013.00	\$745,220.00	\$885,233.00	\$885,233.00								
25	Public Safety	16.00	13.00	7.71%	\$133,517.62	\$1,731,000.00	\$1,864,517.62	\$1,864,517.62								
26	Public Works	6.00	1.00	-7.53%	(\$124,750.00)	\$1,657,690.00	\$1,532,940.00	\$420,190.00				\$1,112,750.00				
27	Health and Human Services			17.24%	\$1,500.00	\$8,700.00	\$10,200.00	\$10,200.00								
28	Parks and Recreation		15.00	20.20%	\$21,600.00	\$106,925.00	\$128,525.00	\$128,525.00								
29	Education (including Library)			2.88%	\$542.00	\$18,822.00	\$19,364.00	\$19,364.00								
30	Unclassified			-0.72%	(\$11,585.38)	\$1,609,666.26	\$1,598,080.88	\$1,598,080.88								
31	Utilities and Bulk Purchases			#DIV/0!	\$0.00		\$0.00									
32	Landfill / Solid Waste Disposal			6.20%	\$31,400.00	\$506,100.00	\$537,500.00	\$537,500.00								
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
36	Statutory Expenditures			6.05%	\$38,189.00	\$631,701.00	\$669,890.00	\$645,890.00				\$24,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-80.62%	(\$104,000.00)	\$129,000.00	\$25,000.00	\$25,000.00								
45	Debt			1244.53%	\$15,743,250.00	\$1,265,000.00	\$17,008,250.00	\$1,665,000.00				\$15,343,250.00				
46	Deferred Charges			22600.00%	\$2,260,000.00	\$10,000.00	\$2,270,000.00	\$2,270,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-7.38%	(\$17,491.15)	\$237,072.61	\$219,581.46	\$219,581.46								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	27.00	47.00	193.83%	\$18,158,485.09	\$9,368,346.87	\$27,526,831.96	\$11,046,831.96	\$0.00	\$0.00	\$0.00	\$16,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet UFR-3									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Non-recurring appropriation Future Year An		Amount	Comment/Explanation
A	Coronavirus Locai Fiscai Recovery Fund	40-,0.50	Using up balance of this funding
X	Payment in Lieu of Taxes	4 ,	Will stop once all current abatements phased in, program has been discontinued
X	Utility Operating Surplus of Prior Year	+,	Sold utility and no longer generating surplus, once used up it will not be replenished
X	Reserve for Land Sales	\$5,500.00	Using up balance

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2022 Valu	<u>e)</u>	Property Tax Assess	Property Tax Assessments - Exempt Properties (October 1, 2022 Value				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	1,013	\$3,431,600.00	1.70%	15A Public Schools	5	\$42,939,200.00	32.38%		
2 Residential	1,266	\$152,940,400.00	75.73%	15B Other Schools	4	\$4,322,200.00	3.26%		
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	2,212	\$41,259,000.00	31.12%		
4A Commercial	153	\$32,935,700.00	16.31%	15D Church and Charities	30	\$16,471,700.00	12.42%		
4B Industrial	15	\$5,476,600.00	2.71%	15E Cemeteries & Graveyards	2	\$129,900.00	0.10%		
4C Apartments	19	\$7,162,500.00	3.55%	15F Other Exempt	61	\$27,475,100.00	20.72%		
5A/5B Railroad	0	\$0.00	0.00%		-				
6A/6B Business Personal Property	1	\$0.00	0.00%						
Total	2,467	\$201,946,800.00	100.00%	Total	2,314	\$132,597,100.00	100.00%		
		·					-		
Average Ratio (%), Assessed to True V	Value	78.05%							
Equalized Valuation, Taxable Properties		\$258,740,294.68		Percentage of Exempt vs.					
7 1	Ŀ	V = 1,1 = 1		Non-Exempt Properties	65.66%				
Total # of property tax appeals fil	ed in 2022	County Tax Board	2.00	Tron Exempt Properties	03.0070				
Total ii of property and appears in	- CG III 2022	State Tax Court	0.00						
N. 1. 62022 G. (T. D. 11									
Number of 2022 County Tax Board de		ax Court	1.00						
Number of pending property tax appea	ls in State Tax Court		0.00						
Amount paid out by municipality for ta	ax appeals in 2022		\$0.00						
		-							

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$7,799.97	\$357,600.00	\$19,499.93
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	27	\$78,760.76	\$4,171,700.00	\$227,483.00
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	28	86,560.73	4,529,300.00	246,982.93

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	nr's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax F	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				emptions
Project Name		PILOT Billing		Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Conifer-Rittenberg Housing	Aff. Housing	\$64,568.56	\$12,856,600.00	\$701,070.40															
	+						-												
							1												
							-												
							ļ												
	-						-												
Total I and Town Francisco	Colour Total	(4.5(9.5(12,856,600.00	701.070.40	Total Long Term Exemptions	Coloura Total	\$0.00	\$0.00	50.00	Total Long Term Exemptions	Colour Total	\$0.00	\$0.00	50.00	Total Long Term Exemptions	Colour Total	\$0.00	\$0.00	\$0.00
Total Long Term Exemptions - Mark "X" if Grand Total	Column 1 otal	04,368.36	12,836,600.00	/01,0/0.40	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions Total Long Term Exemption			\$12,856,600.00	\$701,070.40
Mark A II Grand 10tal						II	11		21	ant IIED 6	l	II			Total Long Term Exemption	IIS - GKAND TOTAL	304,308.36	\$12,830,000.00	\$/01,0/0.40

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		10.00	29,645.00	\$27,500.00				\$2,145.00
Supervisory Staff (Department Heads & Managers)	5.00	1.00	582,938.00	\$421,000.00	\$2,000.00	\$42,100.00	\$85,000.00	\$32,838.00
Police Officers (Including Superior Officers)	16.00		1,727,065.00	\$1,317,500.00	\$96,800.00		\$210,000.00	\$102,765.00
Fire Fighters (Including Superior Officers)		1.00	2,910.60	\$2,700.00				\$210.60
All Other Union Employees not listed above	6.00		533,512.60	\$311,700.00	\$15,000.00		\$182,500.00	\$24,312.60
All Other Non-Union Employees not listed above	1.00	35.00	377,272.90	\$310,550.00	\$5,000.00		\$37,500.00	\$24,222.90
Totals	28.00	47.00	3,253,344.10	\$2,390,950.00	\$118,800.00	\$42,100.00	\$515,000.00	\$186,494.10

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

X

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	9.00	\$15,000.00	\$135,000.00	12.00	\$11,000.00	\$132,000.00
Parent & Child	4.00	\$25,000.00	\$100,000.00	5.00	\$20,000.00	\$100,000.00
Employee & Spouse (or Partner)	3.00	\$26,000.00	\$78,000.00	4.00	\$21,000.00	\$84,000.00
Family	6.00	\$40,000.00	\$240,000.00	7.00	\$30,000.00	\$210,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$97,000.00)			
Subtotal	22.00		\$456,000.00	28.00		\$526,000.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$11,000.00	\$44,000.00	4	\$9,750.00	\$39,000.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$17,500.00	\$17,500.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	5.00		\$61,500.00	4.00		\$39,000.00
GRAND TOTAL	27.00		\$517,500.00	32.00		\$565,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		Approved	эск аррпсавіе І	Individual							
	Gross Days of Accumulated	Dollar Value of Compensated	Labor	Local	Employment						
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
Non-union Employees	239.00		7 tgi comont	X	7 tg. comone						
PBA Union	328.00		Х								
Teamsters Union	672.00		X								
Teamsters Official	072.00	\$79,100.00	^								
Totals	1239.00	\$380,700.00									
lotais	1239.00	\$30U,7UU.UU									
Total Funds Reserved	as of end of 2022										
	Total Funds Appropriated in 2023										
		otad Absanga Liability	1								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,715,000.00	\$5,715,000.00	\$0.00	Utility Fund - Principal	\$14,941,250.00			
Regional School Debt	\$1,867,082.00	\$1,867,082.00	\$0.00	Utility Fund - Interest	\$402,000.00			
				Bond Anticipation Notes - Principal	\$60,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$15,000.00			
Water & Sewer	\$14,574,567.69	\$14,574,567.69	\$0.00	Bonds - Principal	\$190,000.00			
_					\$15,000.00			
_			\$0.00	Loans & Other Debt - Principal	\$1,385,000.00			
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$17,008,250.00	\$0.00	\$0.00	\$0.00
Municipal Purposes				_				
Debt Authorized (BNI)	\$2,066,000.00		\$2,066,000.00	Total Principal	\$16,576,250.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$860,500.00		\$860,500.00	Total Interest	\$432,000.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$760,000.00		\$760,000.00	% of Total Current Year Budget	61.79%			
Loans and Other Debt			\$0.00			•		
_				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$25,843,149.69	\$22,156,649.69	\$3,686,500.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$37,670.00	\$37,670.00	\$37,670.00	
Population (2020 census)	3,989			Total Other				
-								
Per Capita Gross Debt	\$6,478.60			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$924.17			Rating		А		
_				Year of Last Rating		2020		
3 Year Average Property Valuation		\$232,314,954.67						J
	=	· · · · · · · · · · · · · · · · · · ·		Mark "X" if Municipality has	no hond rating			
Net Debt as % of 3 Year Average Prop	nerty Valuation	1.59%		Triain 2x in triumcipality has	no bona raung			
The Deat as 70 of 3 Teal Average Troj	=	1.39/0						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	2 7 71		1		· · · · · · · · · · · · · · · · · · ·			Received/Paid
	Hamilton Township (Atlantic)	Dispatch		7/1/2011				\$190,000.00
Recipient	Hamilton Township (Atlantic)	Police IT Services		9/1/2017				\$16,000.00
Recipient		Court		3/1/2020				\$4,000.00
*								. ,
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$210,000.00 \$210,000.00
	Page Total							\$210,000.00
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
						 		\$0.00
	Amount Paid Total Total					 		\$210,000.00
	1 Utal					1		\$210,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	