



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0107\_fba\_2020.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Lisa		Jiampetti	12/31/2020	jjams208@comcast.net

### Chief Administrative Officer

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### Chief Financial Officer

Jodi		Kahn		<a href="mailto:jodik@eggharborcity.org">jodik@eggharborcity.org</a>
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### Municipal Clerk

Meg		Steeb		<a href="mailto:megs@eggharborcity.org">megs@eggharborcity.org</a>
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### Registered Municipal Accountant

Leon		Costello		<a href="mailto:lcostello@ford-scott.com">lcostello@ford-scott.com</a>
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Robert		Ross	12/31/2020	<a href="mailto:bross601@comcast.net">bross601@comcast.net</a>
Angelo		Lello	12/31/2021	<a href="mailto:chopper62@msn.com">chopper62@msn.com</a>
Clifford		Mays Jr.	12/31/2020	<a href="mailto:cliffordmaysjr@yahoo.com">cliffordmaysjr@yahoo.com</a>
Steven		Dash	12/31/2022	<a href="mailto:s.dash@eggharborcity.org">s.dash@eggharborcity.org</a>
Donna		Heist	12/31/2020	<a href="mailto:donnaheist@icloud.com">donnaheist@icloud.com</a>
Mattia		Brown	12/31/2022	<a href="mailto:m.brown@eggharborcity.org">m.brown@eggharborcity.org</a>
Scott		Trythall	12/31/2022	<a href="mailto:s.trythall@eggharborcity.org">s.trythall@eggharborcity.org</a>
Robin		Sefton	12/31/2021	<a href="mailto:r.sefton@eggharborcity.org">r.sefton@eggharborcity.org</a>
Joseph Jr.		Ricci	12/31/2021	<a href="mailto:j.riccijr@eggharborcity.org">j.riccijr@eggharborcity.org</a>



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	2.299	\$4,568,901.00	43.76%	\$2,772.13	Municipal Purpose Tax	ACTUAL	\$4,572,474.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.638	\$3,255,429.00	31.18%	\$1,975.10	Local School District	ESTIMATED	\$3,300,000.00
Regional School District	0.722	\$1,436,699.00	13.76%	\$870.59	Regional School District	ESTIMATED	\$1,500,000.00
County Purposes	0.529	\$1,050,759.14	10.06%	\$637.87	County Purposes	ESTIMATED	\$1,100,000.00
County Library	0.040	\$77,538.24	0.74%	\$48.23	County Library	ESTIMATED	\$80,000.00
County Board of Health	0.025	\$48,951.32	0.47%	\$30.15	County Board of Health	ESTIMATED	\$50,000.00
County Open Space	0.002	\$2,755.34	0.03%	\$2.41	County Open Space	ESTIMATED	\$3,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2019 Budget)</b>	<b>5.255</b>	<b>\$10,441,033.04</b>	<b>100.00%</b>	<b>\$6,336.48</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$10,605,474.00</b>
Total Taxable Valuation as of October 1, 2019 <span style="float: right;">198,862,500</span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;">1,679,034.39</span>		
Current Year Average Residential Assessment <span style="float: right;">\$120,580.00</span>					Budget Appropriations, before Reserve for Uncollected Taxes		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$6,033,000.00</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$4,353,965.61</span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$105,693.93</span>		
2.299	2.299	0.00%			Total Amount to be Raised by Taxes <span style="float: right;">\$4,459,659.54</span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;">97.63%</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used <span style="float: right;">40A:4-41c(1) 3 yr avg</span>		
\$4,568,901.00	\$4,572,474.00	0.08%	\$3,573.00		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2019 <span style="float: right;">10,180,306.52</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2019 <span style="float: right;">10,457,204.79</span>		
\$2,772.13	\$2,772.13	0.00%	\$0.00		% of Taxes Collected, CY 2019 <span style="float: right;">97.35%</span>		
<b>Sheet UFB-1</b>					Delinquent Taxes - December 31, 2019 <span style="float: right;">\$12,161.06</span>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water & Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.86%	\$8,000.00	\$207,000.00	\$215,000.00	\$215,000.00							
08	Local Revenue	582.48%	\$2,009,080.50	\$344,919.50	\$2,354,000.00	\$275,000.00		\$2,079,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$473,461.00	\$473,461.00	\$473,461.00							
08	Uniform Construction Code Fees	-43.90%	(\$39,122.00)	\$89,122.00	\$50,000.00	\$50,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-60.29%	(\$465,934.86)	\$772,882.25	\$306,947.39	\$306,947.39							
08	Other Special Items	12.38%	\$39,005.31	\$315,120.69	\$354,126.00	\$354,126.00							
15	Receipts from Delinquent Taxes	-94.85%	(\$82,900.16)	\$87,400.16	\$4,500.00	\$4,500.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	1.15%	\$51,991.01	\$4,520,482.99	\$4,572,474.00	\$4,572,474.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>22.32%</b>	<b>\$1,520,119.80</b>	<b>\$6,810,388.59</b>	<b>\$8,330,508.39</b>	<b>\$6,251,508.39</b>	<b>\$0.00</b>	<b>\$2,079,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water & Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	13.00	0.95%	\$4,404.00	\$464,627.00	\$469,031.00	\$469,031.00							
21	Land-Use Administration	0.50	2.00	-23.25%	(\$30,750.00)	\$132,250.00	\$101,500.00	\$101,500.00							
22	Uniform Construction Code	0.50	2.00	-4.01%	(\$2,750.00)	\$68,600.00	\$65,850.00	\$65,850.00							
23	Insurance			-2.33%	(\$20,798.00)	\$892,269.00	\$871,471.00	\$871,471.00							
25	Public Safety	17.00	14.00	0.56%	\$9,050.00	\$1,621,650.00	\$1,630,700.00	\$1,630,700.00							
26	Public Works	7.00	2.00	243.39%	\$1,030,000.00	\$423,190.00	\$1,453,190.00	\$425,190.00		\$1,028,000.00					
27	Health and Human Services			0.00%	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00							
28	Parks and Recreation		15.00	15.85%	\$12,100.00	\$76,325.00	\$88,425.00	\$88,425.00							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								
30	Unclassified			-55.66%	(\$442,630.86)	\$795,209.25	\$352,578.39	\$352,578.39							
31	Utilities and Bulk Purchases			-2.41%	(\$10,000.00)	\$415,000.00	\$405,000.00	\$405,000.00							
32	Landfill / Solid Waste Disposal			0.66%	\$3,000.00	\$454,000.00	\$457,000.00	\$457,000.00							
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00							
36	Statutory Expenditures			1.02%	\$6,251.00	\$615,741.00	\$621,992.00	\$600,992.00		\$21,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			#DIV/0!	\$0.00		\$0.00								
43	Court and Public Defender		3.00	-63.48%	(\$58,400.00)	\$92,000.00	\$33,600.00	\$33,600.00							
44	Capital			-21.88%	(\$7,000.00)	\$32,000.00	\$25,000.00	\$25,000.00							
45	Debt			231.46%	\$1,004,900.00	\$434,150.00	\$1,439,050.00	\$409,050.00		\$1,030,000.00					
46	Deferred Charges			37.50%	\$15,000.00	\$40,000.00	\$55,000.00	\$55,000.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			17.25%	\$36,893.00	\$213,928.00	\$250,821.00	\$250,821.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>29.00</b>	<b>51.00</b>	<b>22.85%</b>	<b>\$1,549,269.14</b>	<b>\$6,781,239.25</b>	<b>\$8,330,508.39</b>	<b>\$6,251,508.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,079,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
X					Wetlands Deed Restriction Income	\$55,126.00	One time revenue in 2020
X					Sale of Property	\$65,000.00	One time revenue in 2020
X					Surplus Anticipated	\$215,000.00	With revenues maximized and one time revenues budgeted, less chance to regenerate
X					Vacant Property Registrations	\$44,000.00	As properties sell, less homes will be vacant and registering
X					Payments in Lieu of Taxes	\$33,000.00	Currently no developer for next phase of housing project, so will eventually decrease unless new homes continue to be built
		X			Court Other Expenses	\$29,000.00	With courts being closed due to COVID-19, fine revenue will be reduced and amount due for shared court will increase

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,030	\$3,788,600.00	1.91%	15A Public Schools	5	\$42,939,200.00	33.00%
2 Residential	1,253	\$151,087,300.00	75.98%	15B Other Schools	4	\$4,322,221.00	3.32%
3A/3B Farm	0		0.00%	15C Public Property	2,216	\$41,629,400.00	31.99%
4A Commercial	155	\$31,261,800.00	15.72%	15D Church and Charities	30	\$16,471,700.00	12.66%
4B Industrial	15	\$5,476,600.00	2.75%	15E Cemeteries & Graveyards	2	\$129,900.00	0.10%
4C Apartments	19	\$7,248,200.00	3.64%	15F Other Exempt	43	\$24,626,500.00	18.93%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	0		0.00%				
<b>Total</b>	<b>2,472</b>	<b>\$198,862,500.00</b>	<b>100.00%</b>	<b>Total</b>	<b>2,300</b>	<b>\$130,118,921.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		91.79%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$216,649,417.15		65.43%			
Total # of property tax appeals filed in 2019		County Tax Board		23.00			
		State Tax Court		0.00			
Number of 2019 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2019		\$28,560.94					

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption	3	\$4,426.81	\$166,800.00	\$8,765.34
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement	17	\$75,261.06	\$2,819,500.00	\$129,372.85
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>20</b>	<b>79,687.87</b>	<b>2,986,300.00</b>	<b>138,138.19</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Conifer-Rittenberg Housing	Aff. Housing	\$69,845.12	\$12,856,600.00	\$675,614.33
<b>Total Long Term Exemptions - Column Total</b>		69,845.12	12,856,600.00	675,614.33
<b>Mark "X" if Grand Total</b>				

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	2019
<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	
<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$69,845.12	\$12,856,600.00	



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		10.00	29,645.00	\$27,500.00				\$2,145.00
Supervisory Staff (Department Heads & Managers)	5.00	1.00	591,999.69	\$366,723.00	\$35,000.00	\$36,672.30	\$125,000.00	\$28,604.39
Police Officers (Including Superior Officers)	16.00	5.00	1,917,525.12	\$1,161,540.00	\$90,000.00	\$290,385.00	\$285,000.00	\$90,600.12
Fire Fighters (Including Superior Officers)		1.00	2,910.60	\$2,700.00				\$210.60
All Other Union Employees not listed above	7.00		545,764.78	\$338,510.00	\$17,000.00	\$33,851.00	\$130,000.00	\$26,403.78
All Other Non-Union Employees not listed above	1.00	35.00	369,322.90	\$288,050.00		\$28,805.00	\$30,000.00	\$22,467.90
<b>Totals</b>	<b>29.00</b>	<b>52.00</b>	<b>3,457,168.09</b>	<b>\$2,185,023.00</b>	<b>\$142,000.00</b>	<b>\$389,713.30</b>	<b>\$570,000.00</b>	<b>\$170,431.79</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	9.00	\$11,545.00	\$103,905.00	12.00	\$12,086.00	\$145,032.00
Parent & Child	4.00	\$20,665.00	\$82,660.00	5.00	\$21,633.00	\$108,165.00
Employee & Spouse (or Partner)	5.00	\$23,100.00	\$115,500.00	4.00	\$24,172.00	\$96,688.00
Family	6.00	\$32,210.00	\$193,260.00	7.00	\$33,720.00	\$236,040.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>24.00</b>		<b>\$495,325.00</b>	<b>28.00</b>		<b>\$585,925.00</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	4	\$8,500.00	\$34,000.00	5	\$8,400.00	\$42,000.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>4.00</b>		<b>\$34,000.00</b>	<b>5.00</b>		<b>\$42,000.00</b>
<b>GRAND TOTAL</b>	<b>28.00</b>		<b>\$529,325.00</b>	<b>33.00</b>		<b>\$627,925.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>Yes</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Water Superintendent	75.00	\$23,610.00		X	
Chief Financial Officer	64.00	\$21,147.00		X	
Municipal Clerk	62.00	\$14,423.00		X	
Public Works Supervisor	63.00	\$16,059.00	X		
Tax Collector	9.00	\$1,739.00		X	
PBA Union	717.00	\$234,223.00	X		
Teamsters Union	214.00	\$36,792.00	X		
All Other Non Union Employees	80.00	\$8,829.00		X	
<b>Totals</b>	1284.00	\$356,822.00			
<b>Total Funds Reserved as of end of 2019</b>					
<b>Total Funds Appropriated in 2020</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2021	2022	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$6,960,000.00	\$6,572,810.70	\$387,189.30	Utility Fund - Principal	\$572,000.00	\$550,535.00	\$569,281.00	\$13,909,068.00
Regional School Debt	\$1,622,418.01	\$1,622,418.01	\$0.00	Utility Fund - Interest	\$434,500.00	\$423,355.00	\$407,628.00	\$5,469,778.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$59,750.00			
Water & Sewer	\$16,286,754.77	\$16,286,754.77	\$0.00	Bond Anticipation Notes - Interest	\$52,800.00			
0			\$0.00	Bonds - Principal	\$290,000.00	\$190,000.00	\$190,000.00	\$760,000.00
0			\$0.00	Bonds - Interest	\$30,000.00	\$23,513.00	\$19,238.00	\$34,200.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00					
<b>Municipal Purposes</b>				<b>Total</b>	<b>\$1,439,050.00</b>	<b>\$1,187,403.00</b>	<b>\$1,186,147.00</b>	<b>\$20,173,046.00</b>
Debt Authorized	\$93,000.00		\$93,000.00	Total Principal	\$921,750.00	\$740,535.00	\$759,281.00	\$14,669,068.00
Notes Outstanding	\$738,750.00		\$738,750.00	Total Interest	\$517,300.00	\$446,868.00	\$426,866.00	\$5,503,978.00
Bonds Outstanding	\$1,430,000.00		\$1,430,000.00	% of Total Current Year Budget	17.27%			
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$27,130,922.78</b>	<b>\$24,481,983.48</b>	<b>\$2,648,939.30</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	4,398			Total Guarantees - Governmental				
Per Capita Gross Debt	\$6,168.92			Total Guarantees - Other				
Per Capita Net Debt	\$602.31			Total Capital/Equipment Leases	\$15,230.00	\$2,880.00	\$2,880.00	\$960.00
3 Yr. Average Property Valuation		\$219,093,690.00		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		1.21%		<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
				Rating		A		
				Year of Last Rating		2020		
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Hamilton Township (Atlantic)	Dispatch		7/1/2011		\$183,227.90
Receiving	Hamilton Township (Atlantic)	Police IT Computer Servives		9/1/2017		\$15,300.00
Receiving	Town of Hammonton	Court		3/1/2020		\$90,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
